

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	20		
% of Funds Committed	91.61 %	93.90 %	17	96.48 %	13	15	
% of Funds Disbursed	88.36 %	86.15 %	11	89.00 %	38	39	
Leveraging Ratio for Rental Activities	7.44	3.22	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	68.87 %	87.41 %	19	83.25 %	13	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	43.28 %	69.56 %	18	70.99 %	8	10	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.19 %	87.64 %	12	81.75 %	34	34	
% of 0-30% AMI Renters to All Renters***	17.92 %	52.88 %	18	45.84 %	6	9	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.84 %	97.65 %	8	96.12 %	46	47	
Overall Ranking:			In State:	19 / 20	Nationally:	13	16
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,003	\$26,943		\$27,889	173 Units	16.00 %	
Homebuyer Unit	\$8,509	\$17,368		\$15,632	600 Units	55.50 %	
Homeowner-Rehab Unit	\$33,258	\$22,772		\$21,037	163 Units	15.10 %	
TBRA Unit	\$2,357	\$5,496		\$3,206	145 Units	13.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Flint MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$58,726	\$49,208	\$33,064
\$79,291	\$74,352	\$19,550
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.97

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	14.0	39.0	30.1	10.3
Black/African American:	77.8	54.2	65.6	82.8
Asian:	3.5	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.6	3.4
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	3.4
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.7	5.3	3.7	0.0
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HOUSEHOLD SIZE:

1 Person:	43.9	27.2	17.8	0.0
2 Persons:	18.7	19.7	18.4	37.9
3 Persons:	20.5	24.7	28.2	27.6
4 Persons:	11.1	20.3	23.3	17.2
5 Persons:	4.7	4.2	8.0	10.3
6 Persons:	0.6	2.5	1.8	6.9
7 Persons:	0.6	0.3	1.2	0.0
8 or more Persons:	0.0	0.3	1.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	51.5	30.3	38.0	3.4
Elderly:	5.3	2.5	9.2	0.0
Related/Single Parent:	36.8	36.8	30.7	75.9
Related/Two Parent:	4.7	27.2	18.4	20.7
Other:	1.8	2.3	3.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.4	0.0 [#]
HOME TBRA:	0.0	
Other:	32.2	
No Assistance:	61.4	

of Section 504 Compliant Units / Completed Units Since 2001 27

* The State average includes all local and the State PJs within that state

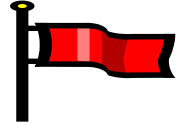
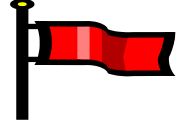
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Flint State: MI Group Rank: 13
 (Percentile)
 State Rank: 19 / 20 PJs Overall Rank: 16
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	68.87	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	43.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	98.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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